

FACULTY SENATE BUDGET 2019-2020 (proposed)

Org Code	Base Budget 2020
250119 <i>Professional Development Grant Funds</i>	124,000.00
250120 (6100) Salary for Administrative Staff Executive Secretary .75 FTE	24,000.00
250120 (6200) Senate Leadership Benefits	20,000.00
250120 (7300) Operating Expenses	1000.00
250120 (7300C) Charge back Pool	200.00
250120 (7300T) <i>Travel for President and Past President to ACFS meetings</i>	5000.00
Provosts' Foundation Account <i>Catering and Senate Social Affairs</i>	4000.00
Total	\$174,200.00