**BUDGET JUSTIFICATION**

**Key Personnel:**

As PI, Dr. xxx will commit xx effort xx person months to administer and oversee…

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Key Personnel** | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total Key Personnel** |  |  |  |  |  |  |

**Other Personnel:**

[A (or #) Graduate/Undergraduate Student(s) in [Program/College] will assist [PI/Co-PI] with [duties] for X hours per week for X weeks {in Years x-x} at an hourly rate of $XX per hour.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Other Personnel** | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total Other Personnel** |  |  |  |  |  |  |

**Fringe Benefits:**

For Faculty, fringe benefits rates are included in FGCU’s Federally Negotiated Indirect Cost Rate Agreement at a flat rate of 29.2% for Faculty. For students and other part-time personnel, the fringe benefit rate is 5.30% of requested wages. For A&P and other non-faculty personnel the flat rate is 40.7%. These flat rates include State Health Insurance, State Life Insurance, State Retirement, FICA Medicare, and FICA-OAS Social Security. A 3% increase is added to fringe benefits after year one to allow for annual incremental increase in fringe benefit costs.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Fringe Benefits** | **Rate** | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Total Fringe Benefits** |  |  |  |  |  |  |  |

**Equipment**:

**Travel:**

**Participant Support Costs:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Participant Support** | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total Participant Support** |  |  |  |  |  |  |

**Other Direct Costs:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Other Direct Costs** | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total Other Direct Costs** |  |  |  |  |  |  |

**Total Direct Costs:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
| **Total Direct Costs** |  |  |  |  |  |  |

**Indirect Costs:**

Indirect costs are based on FGCU’s federally negotiated rate of 42% of Modified Total Direct Costs.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
| **Total Indirect Costs** |  |  |  |  |  |  |

**Total Project Costs:**

Total project costs are summarized in the table below.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Year 1**  | **Year 2**  | **Year 3**  | **Year 4**  | **Year 5**  | **Overall** |
| **Project Total Costs** |  |  |  |  |  |  |